

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2005/2006; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 13th day of December, 2005.

Leon County, Florida

by: _____
Bill Proctor, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2005/2006 BUDGET AMENDMENT REQUEST

No: B-020
Date: 11/30/2005

Agenda Item No: _____
Agenda Item Date: 12/13/2005

County Administrator

Office of Management & Budget Director

Parwez Alam

Alan Rosenzweig

Request Detail:

Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	000	399900	000	Fund 305 Fund Balance	9,485,698	(24,979)	9,460,719
308	000	399900	000	Fund 308 Fund Balance	40,906,274	(1,438,186)	39,468,088
311	000	399900	000	Fund 311 Fund Balance	4,952,815	(24,961)	4,927,854
318	000	399900	000	Fund 318 Fund Balance	2,444,628	(400)	2,444,228
Subtotal:						(1,488,526)	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
305	086051	56300	571	Main Library HVAC	448,542	(51,579)	396,963
308	057007	56300	541	Orange Ave Reconstruction	23,583,929	(1,438,186)	22,145,743
311	086025	56200	519	Bank of America Renovations	2,981,749	(24,961)	2,956,788
318	086028	56200	519	Relocation of Brad. Comm. Cntr	44,081	(400)	43,681
305	086011	56200	519	Architectural & Engineering Services	60,000	26,600	86,600
Subtotal:						(1,488,526)	

Purpose of Request:

Adjustment of account balances to reflect invoices posted after the Board approval of FY05 Capital Improvement Project Carry Forwards.

Program Director

Group Director

Approved By: Resolution ☒ Motion ☐ Administrator ☐

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